August 12, 2024 FYE 9/30

The West Point Highway District met for a regular business meeting. Called to order by Tim Moore at 7:06pm

Present: Tim Moore, Ron Solders, Jerry Strickland, John McCracken, Superintendent, MK Youren, Clerk.

Minutes read, corrected and approved. Ron motioned to approve minutes; Jerry seconded.

Bills discussed; Ron motioned to approve bills; Tim seconded; motion carried.

The board discussed published budget. Ron made a motion approve budget; Jerry seconded; motion passed.

John's report:

Intermountain Gas broke some edges off of the road in their pipe installation. They agreed to deliver 4 loads of coldmix for cuts and patching edges.

John is working on the patching on 3400 S Road; ready for chipseal.

Serviced GMC pickup.

Forsgren won engineering for the 1500 E Road project.

Trimmed trees on 3600 S Road by stop sign.

Helped Gooding Highway with chip seal.

Potholes patched on 3400 S Road.

Mowed kocia weeds that Lavon Parish was complaining about.

City of Wendell is buying Filers paint truck.

Ron motioned to go ahead to go in on ½ of the paint truck if they will permit GHD. Ro motioned that John can go ahead and purchase ½ of the paint truck; Jerry seconded, motion passed.

WPHD needs to know what what we need to charge on the Int. Gas retainer

9/30

~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~ LEGAL NOTICES ~

LINCOLN COUNTY CEMETERY MAINTENANCE DISTRICT NOTICE OF BUDGET HEARING

Public notice is hereby given by the Board of Commissioners of the Lincoln County Cemetery Maintenance District of the hearing of the following proposed Budget of said District for the Fiscal Year 2023-24. Location and time of said Budget hearing will be at the Lincoln County Community Center, 201 South Beverly St., Shoshone, Idaho. at 2:00 P.M. on August 9, 2022.

ESTIMATED INCOME:

Levied Taxes	$78,631.00
Sale of Lots	5,000.00
Opening & Closing of Graves	6,000.00
Misc. Income	1,000.00
Personal Property Replacement	3,712.00
Estimated Carry Over	170,000.00
Total Income:	$264,343.00

ESTIMATED EXPENSES:

Salaries & Wages	$ 72,000.00
IRS, Med. / SSI.	6,500.00
Persi Retirement	9,000.00
Department of Labor	7,000.00
Dental Insurance	1,000.00
Nepers Life Insuranc	800.00
State Insurance Fund	7,000.00
Tort	2,172.00
Equipment Repair	20,000.00
Sprinkler Repair	10,000.00
Office Expense	6,000.00
Equipment	28,000.00
Improvements	37,459.00
Miscellaneous	8,000.00
Publication	2,000.00
Mileage Reimbursement	2,000.00
Idaho Power	6,000.00
Re-Purchase of Grave	3,800.00
Irrigation Fees	312.00
Postage	300.00
Fuel/Propane	15,000.00
Irrigation Upgrade	20,000.00
Total Expense:	$264,343.00

Attest: Gary Swaner, Secretary
published on August 2 & 9, 2023

Camas County Cemetery District Public Hearing

Wednesday, August 16, 2023 at 7:15 p.m.

A public hearing will be held at the Camas County Senior Citizens Center (129 Willow Avenue West, Fairfield, Idaho) at the above date and time to discuss a proposed fee increase for opening and closing of graves in the district.

PUBLIC NOTICE OF BUDGET HEARING

Notice is hereby given that the Camas County Cemetery District will hold a public hearing regarding the 2024 budget on Wednesday, August 16, 2023 beginning at 7:00 pm at the Camas County Senior Center located at 129 Willow Avenue West, Fairfield, Idaho.

ESTIMATED REVENUE	
Tax Revenue	$33,509.00
Open/Close Fees	3,400.00
Plot Sales	750.00
Funds Carryover	11,281.00
TOTAL REVENUE	**48,940.00**

ESTIMATED EXPENDITURES	
Office Supplies	100.00
Legal/Publications	300.00
Insurance	440.00
Maintenance Contract	5,000.00
Maintenance Equipment	3,000.00
Maintenance Other	100.00
Maintenance Building	35,000.00
Improvements	5,000.00
TOTAL EXPENDITURES	**48,940.00**

published August 2 & August 9, 2023

NOTICE OF PUBLIC HEARING OF PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 WEST POINT HIGHWAY DISTRICT

NOTICE IS HEREBY GIVEN that West Point Highway District, Wendell, Idaho, will hold a public hearing for consideration of the proposed budget for fiscal period October 1, 2023 through September 30, 2024.

The hearing will be held on Monday, August 14, 2023, at the highway district office located at 1488 East 3300 South, Wendell, Idaho at 7:00 pm. All residents of the West Point Highway District may appear to voice approval or objection to said budget.

ANTICIPATED REVENUE:

Cash on Hand	$ 30,000.00
Property Tax	$ 180,089.00
Sales Tax/Ag Exempt Tax	$ 21,980.00
Highway Users Tax	$ 241,696.00
Interest	$ 660.00
Misc. Income	$ 1,000.00
Grant	$ 100,000.00
Total Anticipated Revenue	$ 575,425.00

ANTICIPATED DISBURSEMENTS:

Salary Expense	$ 67,942.00
Labor	$ 12,000.00
Payroll Tax	$ 6,180.00
PERSI Retirement	$ 7,595.00
Road Maintenance	$ 360,655.00
Supplies, Repairs, Maintenance	$ 21,000.00
Gas, Oil, Diesel	$ 14,000.00
Office Expense	$ 1,800.00
Insurance	$ 11,500.00
Utilities	$ 3,500.00
Professional Fees	$ 20,000.00
Equipment	$ 34,000.00
Health Insurance	$ 15,253.00
Total Anticipated Disbursements	$ 575,425.00

Dated this 2nd day of August, 2023

West Point Highway District

NOTICE OF PUBLIC HEARING OF PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 GOODING HIGHWAY DISTRICT

Notice is hereby given that at 1:00 pm on the 14th day of August, 2023 at 122 3rd Ave. West, Gooding, Idaho the board of the Gooding Highway District #1 will grant and hold a public hearing in accordance with the provisions of section 27-126-27-127 Idaho Code on the proposed budget of the district for the fiscal year beginning October 1st, 2023. The total revenue anticipated during the year is the sum of $1,897,167 and is as follows:

ESTIMATED REVENUE:

Property Tax	$ 531,051.00
Revenue in Lieu of Taxes	$ 16,130.00
Penalty & Interest	$ 2,200.00
Highway Users Tax	$ 1,152,099.79
Sales Tax	$ 52,287.00
Interest	$ 8,000.00
Misc. Revenue	$ 400.00
Carry over funds	$ 135,000.00
Total Anticipated Revenue	$ 1,897,167.79

ANTICIPATED EXPENDITURES:

Payroll taxes	$ 24,882.63
Retirement	$ 33,690.51
Administrative Salaries	$ 30,109.26
Maintenance Salaries	$ 274,749.33
Road & Materials Expense	$ 1,130,484.81
Supplies	$ 49,111.63
Machinery Repair	$ 45,784.00
Utility Expense	$ 11,500.00
Miscellaneous	$ 3,000.00
Insurance	$ 59,420.22
Fuel	$ 32,300.40
Professional Fees	$ 40,000.00
City Share of Tax Revenue	$ 62,135.00
New Equipment Purchases	$ 60,000.00
Savings for Future Bridge	$ 40,000.00
Total Anticipated Disbursements	$ 1,897,167.79

Dated this 1st day of August, 2023

Gooding Highway District